

PROJECT LISTING

KEY

	2014 BUDGET YEAR
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PROJECT ID	PROJECT NAME	PROJECT PHASE	YEAR	FEDERAL	FUNDING LOCAL	TOTAL	FUNDING SOURCES	NOTES
ANNUAL PROJECTS								
AP 01	STREET RESURFACING & REPAIRS							
	Preliminary Engineering	PE	--	--	--	--	In-House	<u>Location:</u> Various Locations; City-Wide
	Construction	CN	--	--	Varies	Varies	MHV/KCB/LV	<u>2014 Request:</u> \$800k [MVH (\$500k); KCB (\$0k); LV (\$300k)]
AP 02	ADA COMPLIANCE & SIDEWALK REPAIRS							
	Preliminary Engineering	PE	--	--	--	--	In-House	<u>Location:</u> Various Locations; City-Wide
	Construction	CN	--	--	Varies	Varies	MVH/KCB/LV	<u>2014 Request:</u> \$200k [MVH (\$100k); KCB (\$0k); LV (\$100k)]
AP 03	STREET SEALING & CRACK REPAIRS							
	Preliminary Engineering	PE	Even Years	--	--	--	In-House	<u>Location:</u> Various Locations; City-Wide Crack Sealing
	Construction	CN		--	\$150,000	\$150,000	MVH/KCB/LV	<u>2014 Request:</u> \$0k [MVH (\$0k); KCB (\$0k); LV (\$0k)]
AP 04	TREE REPLACEMENT PROGRAM							
	Preliminary Engineering	PE	--	--	--	--	In-House	<u>Location:</u> Various Locations; City-Wide Street Trees
	Construction	CN	--	--	\$25,000	\$25,000	EDIT	<u>2014 Request:</u> \$25k
AP 05	TRAIL SEALING & CRACK REPAIRS							
	Preliminary Engineering	PE	--	--	--	--	In-House	<u>Location:</u> Various Locations; City-Wide Trail Sealing
	Construction	CN	--	--	Varies	Varies	CCD/KCB/LV	<u>2014 Request:</u> \$0k [CCD (\$0k); KCB (\$0k); LV (\$0k)]
AP 06	DEVELOPMENT INCENTIVES							
	Sagamore West District		--	--	Varies	Varies	SAG TIF	<u>Note:</u> Capital Improvements for Development Assistance
	Kalberer-Cumberland-Blackbird District		--	--	Varies	Varies	KCB TIF	<u>2014 Request:</u> \$750k [SAG (\$150k); KCB (\$0k); LV (\$600k)]
	Levee-Village District		--	--	Varies	Varies	LV TIF	
AP 07	RIGHT OF WAY LANDSCAPE MAINTENANCE							
	Sagamore West District		--	--	Varies	Varies	SAG TIF	<u>Note:</u> Regular Maintenance of right-of-way turf & landscaping
	Kalberer-Cumberland-Blackbird District		--	--	Varies	Varies	KCB TIF	<u>2014 Request:</u> \$135k [SAG (\$20k); KCB (\$55k); LV (\$35k); EDIT (\$25k)]
	Levee-Village District		--	--	Varies	Varies	LV TIF	
	City-Wide Locations		--	--	Varies	Varies	EDIT	

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STREET PROJECTS								
ST 04	SALISBURY ST., PHASE 3							
	Preliminary Study	PE	2010	--	\$19,100	\$19,100	CCD	Location: Rainbow Dr. to US52 (Sagamore West) Scope: Added Travel Lanes & Safety Improvement; Coordination of Turn Lanes & Bike Lanes; Coordination Traffic Signals; Pavement Repairs; New Ramps, Curbs, Drives, & Sidewalks CN Split: CCD (\$250k); MVH (\$350k); WW (\$350k); SAG (\$450k); LV (\$1M)
	Traffic Analysis	PE	2011	--	\$7,000	\$7,000	CCD	
	Preliminary Engineering	PE	2012		\$70,000	\$70,000	EDIT	
					\$27,000	\$27,000	CCD	
				--	\$97,000	\$97,000		
	Additional Engineering	PE	2013	--	\$42,000	\$42,000	EDIT	
	Right of Way Engineering	PE	2013	--	\$20,000	\$20,000	EDIT	
	Right of Way Services	RW	2013	--	\$35,000	\$35,000	EDIT	
	Land Acquisition	RW	2013	--	\$280,000	\$280,000	EDIT	
	Construction	CN	2013	--	\$2,400,000	\$2,400,000	MULTIPLE	
	Inspection	CE	2013	--	\$170,000	\$170,000	EDIT	
	Inspection	CE	2014	--	\$100,000	\$100,000	EDIT	
ST 08	CUMBERLAND AVE., PHASE 3							
	Survey	PE	2013	--	\$45,000	\$45,000	KCB TIF	Location: Salisbury St. to Soldiers Home Rd. Scope: Road Reconstruction: Pavement Replacement; Traffic Calming; New Curbs, Drives, Sidewalk & Trail; Stormwater Rain Gardens & Water Quality Measures 2014 Request: CN \$4M [KCB (\$1.5M in 2014, \$2.1M in 2015); WW (\$400k)] CE \$600k [KCB (\$300k in 2014, \$300k in 2015)]
	Design Engineering	PE	2013	--	\$305,000	\$305,000	KCB TIF	
	Utility Locating	PE	2013	--	\$60,550	\$60,550	KCB TIF	
	Geotech Investigation	PE	2013	--	\$9,740	\$9,740	KCB TIF	
	Reimbursables	PE	2013		\$4,710	\$4,710	KCB TIF	
	Total PE				\$425,000	\$425,000		
	Right of Way Services	RW	2013	--	\$125,000	\$125,000	KCB TIF	
	Land Acquisition	RW	2013	--	\$300,000	\$300,000	KCB TIF	
	Construction	CN	2014	--	\$1,900,000	\$1,900,000	Multiple	
			2015	--	\$2,100,000	\$2,100,000	KCB TIF	
	Inspection	CE	2014	--	\$300,000	\$300,000	KCB TIF	
			2015	--	\$300,000	\$300,000	KCB TIF	
ST 09	CUMBERLAND AVE., PHASE 4							
	Preliminary Engineering	PE	2017	--	\$430,000	\$430,000	KCB TIF	From: US52 (Sagamore West) to Cumberland Ave. Reconstruction: Pavement Reconstruction, & Added Travel Lanes; New Curbs, Drives, Sidewalk & Trail; Stormwater Quality & Collection
	Land Acquisition	RW	2017	--	\$350,000	\$350,000	KCB TIF	
	Construction	CN	2018	--	\$3,600,000	\$3,600,000	KCB TIF	
	Inspection	CE	2018	--	\$450,000	\$450,000	KCB TIF	

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ST 10	SOLDIERS HOME RD., PHASE 1							
	Preliminary Engineering	PE	2017	\$448,000	\$112,000	\$560,000	EDIT	From: US52 (Sagamore West) to Kalberer Rd. Urbanization: Pavement Repairs; New Curbs, Drives, Sidewalk & Trail; Stormwater Quality & Collection
	Right of Way Engineering	PE	2017	\$72,000	\$18,000	\$90,000	EDIT	
	Right of Way Services	RW	2018	\$80,000	\$20,000	\$100,000	EDIT	
	Land Acquisition	RW	2018	\$320,000	\$80,000	\$400,000	EDIT / CCD	
	Construction	CN	2019	\$5,000,000	\$1,250,000	\$6,250,000	MVH / CCD	
	Inspection	CE	2019	\$600,000	\$150,000	\$750,000	EDIT	
ST 11	SOLDIERS HOME RD., PHASE 2							
	Preliminary Engineering	PE	2019	\$512,000	\$128,000	\$640,000	EDIT	From: Kalberer Rd. to CR500N & City Limits Urbanization: Widening & Curve Correction; Pavement Repairs; New Curbs, Drives, Sidewalk & Trail; Stormwater Collection
	Right of Way Engineering	PE	2019	\$48,000	\$12,000	\$60,000	EDIT	
	Right of Way Services	RW	2020	\$96,000	\$24,000	\$120,000	EDIT	
	Land Acquisition	RW	2020	\$544,000	\$136,000	\$680,000	EDIT / CCD	
	Construction	CN	2021	\$5,600,000	\$1,400,000	\$7,000,000	MHV / CCD	
	Inspection	CE	2021	\$700,000	\$175,000	\$875,000	EDIT	
ST 12	HAPPY HOLLOW RD.							
	Original Agreement	PE	2009	\$291,484	\$72,871	\$364,355	EDIT	From: SR43 (North River Rd.) to US52 (Sagamore West) Urbanization: Pavement Repairs; New Curbs, Drives, Sidewalk &/or Trail; Stormwater Collection & Erosion Protection 2014 Request: CN \$980k CE \$140k
	Supp. #1 - Environmental	PE	2012	\$66,496	\$16,624	\$83,120	LV TIF	
	Right of Way Engineering	PE	2013	\$60,000	\$15,000	\$75,000	LV TIF	
	Right of Way Services	RW	2013	--	\$100,000	\$100,000	LV TIF	
	Land Acquisition	RW	2013	--	\$350,000	\$350,000	LV TIF	
	Construction	CN	2014	\$3,190,000	\$797,500	\$3,987,500	LV TIF	
	Construction	CN	2014	\$730,000	\$182,500	\$912,500	INDOT/LV TIF	
	Inspection	CE	2014	\$560,000	\$140,000	\$700,000	LV TIF	

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ST 13	YEAGER RD., PHASE 1							
	Original Agreement	PE	2008	\$170,944	\$42,736	\$213,680	SAG TIF	From: US231 (Northwestern Ave.) to US52 (Sagamore West) Added Travel Lanes: 5 Lane Section w/ Pavement Reconstruction; New Curbs, Drives, Sidewalk & Trail; Stormwater Collection & Wastewater Relocation
	Supp. #1 - Add'l. PE & RW Eng.	PE	2009	\$70,620	\$17,655	\$88,275	SAG TIF	
	Supp. #2 - RW Services	RW	2009	\$98,648	\$24,662	\$123,310	SAG TIF	
	2010 RW Acquisition	RW	2010	\$397,059	\$99,265	\$496,324	SAG TIF	
	2011 RW Acquisition	RW	2011	\$0	\$0	\$0	SAG TIF	
	Construction	CN	2011	\$1,855,311	\$463,828	\$2,319,139	SAG TIF	
	Construction	CN	2012	\$299,489	\$74,872	\$374,361	SAG TIF	
	Inspection	CE	2011	--	\$16,000	\$16,000	SAG TIF	
	Inspection	CE	2011	\$165,500	\$41,375	\$206,875	SAG TIF	
	Inspection	CE	2012	\$68,900	\$17,225	\$86,125	SAG TIF	
ST 14	YEAGER RD., PHASE 2							
	Original Agreement	PE	2007	--	\$127,600	\$127,600	KCB TIF	From: Kalberer Rd. to Challenger Ave. (ARPL Site) Urbanization: New Road Construction & Widening; 4 Lane Section; New Curbs, Drives, Sidewalk & Trail; SW Quality
	Construction	CN	2012	--	\$1,250,000	\$1,250,000	MVH / WW	
	Inspection	CE	2012	--	--	--	In House	
ST 15	YEAGER RD., PHASE 3							
	Survey	PE	2014	--	\$25,000	\$25,000	EDIT	From: US52 (Sagamore West) to Cumberland Ave. Reconstruction: Pavement Reconstruction, & Minor Widening; New Curbs, Drives, Sidewalk & Trail; Stormwater Collection CN Split: CCD (\$700k); MVH (\$550k) 2014 Request: \$25k
	Preliminary Engineering	PE	2015	--	\$75,000	\$75,000	EDIT	
	RW Services	RW	2015	--	\$50,000	\$50,000	EDIT	
	Land Acquisition	RW	2015	--	\$275,000	\$275,000	EDIT	
	Construction	CN	2016	--	\$1,250,000	\$1,250,000	CCD / MVH	
	Inspection	CE	2016	--	\$120,000	\$120,000	CCD	
ST 16	YEAGER RD., PHASE 4							
	Preliminary Engineering	PE	2007	--	\$127,600	\$127,600	KCB TIF	From: Challenger Ave. to North City Limits (Build w/ Tipp. Co. Project) Reconstruction: New Road Construction & Widening; 4 Lane Section; New Curbs, Drives, Sidewalk & Trail; Stormwater Collection
	Preliminary Engineering	PE	2018	--	\$90,000	\$90,000	KCB TIF	
	Land Acquisition	RW	2018	--	\$0	\$0	PRF Donate	
	Construction	CN	2020	--	\$2,000,000	\$2,000,000	KCB TIF	
	Inspection	CE	2020	--	\$225,000	\$225,000	KCB TIF	

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PERIMETER PARKWAY PROJECTS								
PP 1A	PHASE 1A, PART 1							
	Original Agreement	PE	2006	\$514,520	\$128,630	\$643,150	PPF / EDIT	From: Jischke Dr. to Sheetz St. Added Travel Lanes & Safety Improvements: 5 Lane Section; New Curbs, Drives, Sidewalks & Trail; Purdue Utility Coordination; Pedestrian Safety Improvements; Lighting; Stormwater Quality Infrastructure Funding Note: [Bid: \$4,856,831 - Milestone] Local Share Includes Purdue Contributions to the Perimeter Parkway Fund (PPF). Project is generally split 80/10/10; using 80% Federal Grant Funds, 10% Purdue Contributions, 10% West Lafayette Contributions.
	Supp. #1 - Geotechnical Study	PE	2009	\$20,976	\$5,244	\$26,220	PPF / EDIT	
	Supp. #2 - RW Engineering	PE	2009	\$30,400	\$7,600	\$38,000	PPF / EDIT	
	Construction	CN	2011	\$2,807,013	\$701,753	\$3,508,766	PPF / LV TIF	
	Contengency	CN	2011	\$316,000	\$79,000	\$395,000	PPF / LV TIF	
	PU Utilities (Participating - PU Only)	CN	2011	\$680,369	\$170,092	\$850,461	PPF	
	PU Utilities (Non-Participating - PU Only)	CN	2011	\$0	\$497,604	\$497,604	PPF	
	PU Utilities Contengency (PU Only)	CN	2011	\$0	\$0	\$0	PPF	
	Inspection	CE	2011	\$350,877	\$87,719	\$438,596	PPF / LV TIF	
	Inspection Contengency	CE	2011	\$80,000	\$20,000	\$100,000	PPF / LV TIF	
	PU Utility Insp. (Participating - PU Only)	CE	2011	\$85,046	\$21,262	\$106,308	PPF	
	PU Utility Insp. (Non-Participating - PU Only)	CE	2011	\$0	\$62,201	\$62,201	PPF	
	PU Utility Inspection Contengency (PU Only)	CE	2011	\$0	\$0	\$0	PPF	
PP 1a	PHASE 1A, PART 2							
	Original Agreement (Ph. 1A, Pt. 1)	PE	2006	--	--	--	PPF / EDIT	From: Harrison St. - Sheetz St. to Chauncey; Williams St. - Grant to S. River Rd.; Grant St. & Chauncey Ave. Added Travel Lanes & Safety Improvements: 5 Lane Section on Harrison St.; New Curbs, Drives, Sidewalks & Trail; Pedestrian Safety Improvements; Lighting; Stormwater Quality Infrastructure Split: 50/50 - PPF/LV 2014 Request: Move 2013 programmed amounts to 2014. \$50k for RW Svcs. \$1.5M for Land Acq.
	Traffic Study (PU, PRF, & WL)	PE	2012	--	\$52,000	\$155,000	PU/PRF/LV TIF	
	Appian	PE	2012	--	\$18,000	\$54,000	PU/PRF/LV TIF	
	Add'l. PE	PE	2012	\$160,000	\$40,000	\$200,000	PPF / LV TIF	
	Right of Way Engineering	PE	2013	\$128,000	\$32,000	\$160,000	PPF / LV TIF	
	Right of Way Services	RW	2014	\$400,000	\$100,000	\$500,000	PPF / LV TIF	
	Land Acquisition	RW	2014	\$1,200,000	\$300,000	\$1,500,000	PPF / LV TIF	
	Construction	CN	2015	\$3,520,000	\$880,000	\$4,400,000	PPF / LV TIF	
	Inspection	CE	2015	\$528,000	\$132,000	\$660,000	PPF / LV TIF	
PP 1B	PHASE 1B							
	Preliminary Engineering	PE	2014	--	\$250,000	\$250,000	PPF / LV TIF	From: Village Area: One-Way Streets Conversion. Street Scap & Safety Improvements: New Ramps, Crosswalks, Signage, Lighting, Street Trees, Taffic Calming and Sidewalk Repairs & Asphalt Overlays. Split: 50/50 - PPF/LV
	Right of Way Services	RW	2014	--	\$100,000	\$100,000	PPF / LV TIF	
	Right of Way Acquisition	RW	2014	--	\$500,000	\$500,000	PPF / LV TIF	
	Construction	CN	2015	--	\$2,500,000	\$2,500,000	PPF / LV TIF	
	Inspection	CE	2015	--	\$230,000	\$230,000	PPF / LV TIF	

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PP 02 PHASE 2								
	Preliminary Engineering	PE	2015	\$440,000	\$110,000	\$550,000	PPF / LV TIF	From: Stadium Ave. - Jischke Dr. to US231 (Northwestern Ave.)
	Right of Way Services	RW	2016	\$0	\$0	\$0	PU DONATE	Added Travel Lanes & Safety Improvements: 5 Lane Section on Stadium Ave.; Pavement Reconstruction; New Curbs, Drives, Sidewalk
	Land Acquisition	RW	2016	\$0	\$0	\$0	PU DONATE	& Trail; Ped. Safety; Lighting; Purdue Utility Coordination;
	Construction	CN	2017	\$4,640,000	\$1,160,000	\$5,800,000	PPF / LV TIF	Stormwater Quality
	Inspection	CE	2017	\$576,000	\$144,000	\$720,000	PPF / LV TIF	
PP 3A PHASE 3A								
	Preliminary Engineering	PE	2018	\$320,000	\$80,000	\$400,000	PPF / LV TIF	From: Harrison St. - SR526 (Airport Rd.) to Jischke Dr. & SR526
	Right of Way Engineering	PE	2018	\$48,000	\$12,000	\$60,000	PPF / LV TIF	(Airport Rd.) - Harrison St. to SR26 (State St.)
	Right of Way Services	RW	2019	\$0	\$0	\$0	PU DONATE	Added Travel Lanes & Safety Improvements: 5 Lane Section on Harrison St.; Pavement Reconstruction; New Curbs, Drives, Sidewalk
	Land Acquisition	RW	2019	\$0	\$0	\$0	PU DONATE	& Trail; Pedestrian Safety Improvements; Lighting; Purdue Utility
	Construction	CN	2020	\$3,680,000	\$920,000	\$4,600,000	PPF / LV TIF	Coordination; Stormwater Quality Infrastructure
	Inspection	CE	2020	\$552,000	\$138,000	\$690,000	PPF / LV TIF	
PP 3B PHASE 3B								
	Preliminary Engineering	PE	2021	\$440,000	\$110,000	\$550,000	PPF / LV TIF	From: Stadium Ave. - SR526 (McCormick Rd.) to Jischke Dr. & SR526
	Right of Way Engineering	PE	2021	\$100,000	\$25,000	\$125,000	PPF / LV TIF	(McCormick Rd.) - SR26 (State St.) to Stadium Ave.
	Right of Way Services	RW	2022	\$0	\$0	\$0	PU DONATE	Added Travel Lanes & Safety Improvements: 5 Lane Section on McCormick Rd. & Stadium Ave.; Pavement Reconstruction; New
	Land Acquisition	RW	2022	\$0	\$0	\$0	PU DONATE	Curbs, Drives, Sidewalk & Trail; Pedestrian Safety Improvements;
	Construction	CN	2023	\$5,040,000	\$1,260,000	\$6,300,000	PPF / LV TIF	Lighting; Purdue Utility Coordination; Stormwater Quality
	Inspection	CE	2023	\$756,000	\$189,000	\$945,000	PPF / LV TIF	Infrastructure
PP 4A PHASE 4A								
	Preliminary Engineering	PE	2024	\$300,000	\$75,000	\$375,000	PPF / LV TIF	From: Beering Dr. - Stadium Ave. to US231 (Northwestern Ave.)
	Right of Way Engineering	PE	2024	\$40,000	\$10,000	\$50,000	PPF / LV TIF	Added Travel Lanes & Safety Improvements: 5 Lane Section on Beering Dr.; Pavement Reconstruction; New Curbs, Drives, Sidewalk &
	Right of Way Services	RW	2025	\$0	\$0	\$0	PU DONATE	Trail; Pedestrian Safety Improvements; Lighting; Purdue Utility
	Land Acquisition	RW	2025	\$0	\$0	\$0	PU DONATE	Coordination; Stormwater Quality Infrastructure
	Construction	CN	2026	\$3,880,000	\$970,000	\$4,850,000	PPF / LV TIF	
	Inspection	CE	2026	\$580,000	\$145,000	\$725,000	PPF / LV TIF	

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PP 4B	PHASE 4B							
	Preliminary Engineering	PE	2027	\$2,600,000	\$650,000	\$3,250,000	PPF / LV TIF	From: Wooden Dr. - Stadium Ave. to US231 (Northwestern Ave.) Added Travel Lanes & Safety Improvements: 5 Lane Section on Wooden Dr.; Pavement Reconstruction; New Curbs, Drives, Sidewalk & Trail; Pedestrian Safety Improvements; Lighting; Purdue Utility Coordination; Stormwater Quality Infrastructure
	Right of Way Engineering	PE	2027	\$20,000	\$5,000	\$25,000	PPF / LV TIF	
	Right of Way Services	RW	2028	\$0	\$0	\$0	PU DONATE	
	Land Acquisition	RW	2028	\$0	\$0	\$0	PU DONATE	
	Construction	CN	2029	\$3,120,000	\$780,000	\$3,900,000	PPF / LV TIF	
	Inspection	CE	2029	\$468,000	\$117,000	\$585,000	PPF / LV TIF	

SAFETY PROJECTS

SF 04 MID-BLOCK CROSSINGS

	Grant Application & Study	PE	2010	--	\$5,000	\$5,000	KCB / LV	Locations: Salisbury St. at LaGrange; Tapawingo at Wabash Landing Pedestrian Safety Improvements: Additional Signage, Signals and Pavement Markings for Mid-Block Pedestrian Crossings Note: This may be so late in 2013 that it rolls to 2014...depends on INDOT letting/invoicing
	Design Engineering	PE	2012	--	\$35,000	\$35,000	LV TIF	
	Construction	CN	2013	\$135,787	\$15,087	\$150,874	KCB / LV	
	Add'l Construction	CN	2013	--	\$120,000	\$120,000	KCB / LV	
	Inspection	CE	2013	--	\$40,000	\$40,000	KCB / LV	

SF 05 RAVINIA RD.

	Preliminary Engineering	PE	2014	--	--	--	In-House	Location: Leslie Ave. to Forest Hill Dr. New Sidewalks: New Sidewalks and Pedestrian Crossings to Close Existing Gaps and Connect to WLHS 2014 Request: \$200k
	Right of Way Services	RW	2014	--	--	--	In-House	
	Land Acquisition	RW	2014	--	--	--	In-House	
	Construction	CN	2014	--	\$200,000	\$200,000	LV TIF	
	Inspection	CE	2014	--	--	--	In-House	

SF 06 NW. AVE. CORR. IMP., PH. 1

	Preliminary Engineering	PE	2012	--	--	--	(KCB Pond PE)	Location: Northwestern Ave. from Yeager Rd. to Lindberg Rd. Stormwater crossings and future storm inlet structures
	Construction	CN	2012	--	\$150,000	\$150,000	WW	
	Inspection	CE	2012	--	--	--	In-House	

SF 07 NW. AVE. CORR. IMP., PH. 2

	Preliminary Engineering	PE	2012	--	\$150,000	\$150,000	LV TIF	Location: Northwestern Ave. from Yeager Rd. to Lindberg Rd. Development & Gateway Improvements: New curbs, turn lanes, medians, trail, sidewalks, intersection improvements, resurfacing,
	Construction	CN	2013	--	\$2,000,000	\$2,000,000	LV TIF	
	Inspection	CE	2013	--	\$115,000	\$115,000	LV TIF	

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street lights, landscaping, & public art								
SF 08	NW. AVE. CORR. IMP., PH. 3							
	Preliminary Engineering	PE	2014	--	\$115,000	\$115,000	LV TIF	Location: Northwestern Ave. from Grant St. to Meridian Ave.
	Construction	CN	2014	--	\$1,260,000	\$1,260,000	LV TIF	Pedestrian Safety Improvements: Additional Signage, Signals and Pavement Markings for Pedestrian Crossings
	Inspection	CE	2014	--	\$125,000	\$125,000	LV TIF	2014 Request: \$1.5M
SF 09	RUSSELL ST.							
	Preliminary Engineering	PE	2015	--	\$135,000	\$135,000	LV TIF	Location: State St. to Stadium Ave.
	Construction	CN	2016	--	\$2,650,000	\$2,650,000	LV TIF	Pedestrian Safety Improvements: New Ramps, Sidewalks, Curb Bump-outs; Additional Signage, Signals and Pavement Markings for Pedestrian Crossings; Drainage Improvements
	Inspection	CE	2016	--	\$195,000	\$195,000	LV TIF	
SF 10	GARDEN ST.							
	Preliminary Engineering	PE	2016	--	\$55,000	\$55,000	LV TIF	Location: Garden St. & Northwestern Ave.
	Construction	CN	2017	--	\$450,000	\$450,000	LV TIF	Pedestrian Safety Improvements: New Mid-Block Crossing
	Inspection	CE	2017	--	\$60,000	\$60,000	LV TIF	Pedestrian Signal and Sidewalk Connections between Garden St. Park and Lindberg Rd.
SIDEWALK PROJECTS								
SW 08	LINDBERG RD.							
	Survey & Study	PE	2014	--	\$60,000	\$60,000	LV TIF	From: US231 (Northwestern Ave.) to Salisbury St.
	Preliminary Engineering	PE	2015	--	\$60,000	\$60,000	LV TIF	New Sidewalks: New & Replacement Sidewalks; New Curbs & Drives; Pavement Patching, Overlay; & Bike Lanes
	Right of Way Services	RW	2015	--	\$25,000	\$25,000	LV TIF	Split: 50/50; CCD & LV for Consulting Costs
	Right of Way Acquisition	RW	2015	--	\$50,000	\$50,000	LV TIF	2014 Request: \$60k LV
	Construction	CN	2016	--	\$1,500,000	\$1,500,000	LV TIF	
	Inspection	CE	2016	--	\$160,000	\$160,000	CCD/LV TIF	
SW 09	ROBINSON ST.							
	Preliminary Engineering	PE	2009-11	--	--	--	In-House	From: SR43 (N. River Rd.) to Stadium Ave. & Rose St. from Robinson St. to Stadium Ave.
	Construction	CN	2009-11	--	\$150,000	\$150,000	CDBG	New Sidewalks: New & Replacement Sidewalks; New Curbs
	Inspection	CE	2009-11	--	--	--	In-House	

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SW 10	CARLISLE RD.							
	Preliminary Engineering	PE	2015	--	--	--	In-House	From: Lindberg Rd. to Sycamore Ln.
	Survey	PE	2015	\$25,000	--	\$25,000	EDIT	New Sidewalks: New & Replacement Sidewalks; New Curbs
	Construction	CN	2016	\$250,000	\$250,000	\$500,000	CDBG / MVH	
	Inspection	CE	2016	--	--	--	In-House	
SW 11	INDIAN TR.							
	Preliminary Engineering	PE	2019	--	--	--	In-House	From: Lindberg Rd. to Knox Dr.
	Survey	PE	2019	--	\$50,000	\$50,000	EDIT	New Sidewalks: New & Replacement Sidewalks; New Curbs & Drives
	Construction	CN	2020	--	\$750,000	\$750,000	MVH	
	Inspection	CE	2020	--	--	--	In-House	
SW 12	NAVAJO ST., PHASE 1							
	Preliminary Engineering	PE	2015	--	--	--	In-House	From: Salisbury St. to Indian Tr.
	Survey	PE	2015	--	\$25,000	\$25,000	EDIT	New Sidewalks: New & Replacement Sidewalks; New Curbs & Drives
	Construction	CN	2015	--	\$350,000	\$350,000	SAG TIF	
	Inspection	CE	2015	--	--	--	In-House	
SW 13	NAVAJO ST., PHASE 2							
	Preliminary Engineering	PE	2016	--	--	--	In-House	From: Indian Tr. to Chippewa St.
	Survey	PE	2016	--	\$30,000	\$30,000	EDIT	New Sidewalks: New & Replacement Sidewalks; New Curbs & Drives
	Construction	CN	2017	--	\$450,000	\$450,000	CDBG / MVH	
	Inspection	CE	2017	--	--	--	In-House	
SW 14	CHIPPEWA ST.							
	Preliminary Engineering	PE	2017	--	--	--	In-House	From: Pawnee Dr. to SR443 (Happy Hollow Rd.)
	Survey	PE	2017	--	\$30,000	\$30,000	EDIT	New Sidewalks: New & Replacement Sidewalks; New Curbs & Drives
	Construction	CN	2018	--	\$400,000	\$400,000	CDBG / MVH	
	Inspection	CE	2018	--	--	--	In-House	

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SW 15	KNOX ST.							
	Preliminary Engineering	PE	2018	--	--	--	In-House	From: Indian Tr. to SR443 (Happy Hollow Rd.)
	Survey	PE	2018	--	\$45,000	\$45,000	EDIT	New Sidewalks: New & Replacement Sidewalks; New Curbs & Drives
	Construction	CN	2019	--	\$675,000	\$675,000	MVH	
	Inspection	CE	2019	--	--	--	In-House	
SW 16	DeHART ST. & CONNOLLY ST.							
	Preliminary Engineering	PE	2011	--	--	--	In-House	From: Salisbury St. to Rose
	Construction	CN	2012	--	\$150,000	\$150,000	CDBG	New Sidewalks: New & Replacement Sidewalks; New Curbs & Drives
	Inspection	CE	2012	--	--	--	In-House	
SW 17	OAK ST. & LAWN ST.							
	Preliminary Engineering	PE	2012	--	--	--	In-House	From: Grant St. to Vine St.
	Construction	CN	2012	--	\$150,000	\$150,000	LV TIF	New Sidewalks: New & Replacement Sidewalks; New Curbs & Drives
	Inspection	CE	2012	--	--	--	In-House	

TRAIL PROJECTS

TR 03	WABASH HERITAGE TRAIL, PHASE 1							
	Preliminary Engineering	PE	2007	--	?	?	LV TIF	From: SR43 (N. River Rd.) to Happy Hollow Park
	Supp. #1 - Geotech Study	PE	2010	--	\$38,100	\$38,100	LV TIF	New Trail: New Trail and Curbs
	Construction	CN	2010	\$811,784	\$518,596	\$1,330,380	LV TIF	
	Inspection	CE	2010	--	\$166,360	\$166,360	LV TIF	
TR 04	WABASH HERITAGE TRAIL, PHASE 2							
	Preliminary Engineering	PE	2008	--	?	?	LV TIF	From: Happy Hollow Park to Rose St.
	Supp. #1 - Geotech Study	PE	2010	--	\$28,320	\$28,320	LV TIF	New Trail: New Trail and Curbs
	Construction	CN	2011	\$380,000	\$330,000	\$710,000	LV TIF	
	Inspection	CE	2011	--	\$90,000	\$90,000	LV TIF	

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TR 05 WABASH HERITAGE TRAIL, PHASE 3								
	Preliminary Engineering	PE	2015	--	\$50,000	\$50,000	LV TIF	From: Kingston Dr. from Salisbury St. to Rose St.
	Construction	CN	2016	--	\$400,000	\$400,000	LV TIF	New Trail: New Trail and Curbs
	Inspection	CE	2016	--	\$50,000	\$50,000	LV TIF	
TR 06 CATTAIL TRAIL EXTENSION								
	Preliminary Engineering	PE	2013	--	\$110,000	\$110,000	KCB TIF	From: Yeager Rd. to Cumberland Ave.
	Right of Way Engineering	PE	2013	--	\$25,000	\$25,000	KCB TIF	New Trail: New Trail; Pedestrian Safety & Bus Shelter Improvements at Neil Armstrong Dr.
	Right of Way Services	RW	2014	--	\$35,000	\$35,000	KCB TIF	Note: \$168,900 in 2013 Fed TE + \$380,000 in 2014 Fed TE 2014 Request: \$650k
	Land Acquisition	RW	2014	--	\$100,000	\$100,000	KCB TIF	
	Construction	CN	2014	\$548,900	\$137,225	\$686,125	KCB TIF	
			2014		\$152,775	\$152,775	KCB TIF	
				\$548,900	\$290,000	\$838,900	Total CN	
	Inspection	CE	2014	--	\$125,000	\$125,000	KCB TIF	
TR 07 CATTAIL TRAIL EXTENSION, PHASE 2								
								Note: Combined with TR 06
TR 08 WABASH HERITAGE TRAIL CONNECTOR								
	Preliminary Engineering	PE	2010	--	\$30,000	\$30,000	LV TIF	From: Tapawingo Dr. & State St.
	Construction	CN	2012	--	\$100,000	\$100,000	LV TIF	New Trail: New Trail Connection between WHT & Tapawingo Dr.
	Inspection	CE	2012	--	In House	In House	LV TIF	
TR 09 CATTAIL TRAIL CONNECTOR								
	Preliminary Engineering	PE	2015	--	\$120,000	\$120,000	KCB / LV	From: Cattail Trail along McCormick Rd. and State St. to new US231
	Right of Way Engineering	PE	2015	--	\$30,000	\$30,000	KCB / LV	New Trail: New Trail Connections
	Land Acquisition	RW	2015	--	--	--	PRF Donation	Split: 50/50 - KCB/LV
	Construction	CN	2016	--	\$1,400,000	\$1,400,000	KCB / LV	
	Inspection	CE	2016	--	\$180,000	\$180,000	KCB / LV	

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WASTEWATER PROJECTS								
WW 01	WESTERN INTERCEPTOR, DIVISION I							
	Original Agreement (Div. I, II, & III)	PE	2005	--	\$898,111	\$898,111	WWTU	From: US231 (Northwestern Ave.) thur Purdue Golf Course to PU Weather Station
	Easements	RW	2006	--	\$0	\$0	PU Donate	
	Construction	CN	2006	--	\$2,611,970	\$2,611,970	WWTU	
	Inspection (Div. I, II, & III)	CE	2006	--	\$694,221	\$694,221	WWTU	
WW 02	WESTERN INTERCEPTOR, DIVISION II							
	Original Agreement (Div. I, II, & III)	PE	2005	--	--	--	WWTU	From: PU Weather Station Along New US231 Alignment to PU Airport
	Easements	RW	2006	--	\$0	\$0	PU Donate	
	Construction	CN	2007	--	\$3,738,025	\$3,738,025	WWTU	
	Tree Replacement	CN	2013		\$250,000	\$250,000	WWTU	
	Inspection (Div. I, II, & III)	CE	2007	--	--	--	WWTU	
WW 03	WESTERN INTERCEPTOR, DIVISION III							
	Original Agreement (Div. I, II, & III)	PE	2005	--	--	--	WWTU	From: New US231 Alignment thru PU Shops to WWTU Plant
	Easements	RW	2008	--	\$0	\$0	PU Donate	
	Construction	CN	2009	--	\$1,910,532	\$1,910,532	WWTU	
	Inspection (Div. I, II, & III)	CE	2009	--	--	--	WWTU	
WW 04	WESTERN INTERCEPTOR, DIVISION IV							
	Supplement Agreement (Div. IV & V)	PE	2010	--	\$114,857	\$114,857	WWTU	From: Within New US231 Alignment Connecting Division 2 and Division 3
	Construction	CN	2011	--	?	?	WWTU	
	Inspection	CE	2011	--	?	?	WWTU	
WW 05	WESTERN INTERCEPTOR, DIVISION V							
	Supplement Agreement (Div. IV & V)	PE	2010	--	--	--	WWTU	From: Connect to Existing System and Decommission Lift Stations at Blackbird, Camelback & Windsor; Install Gravity Sewers along Yeager Rd. and Windor Dr.
	Construction	CN	2011	--	?	?	WWTU	
	Inspection	CE	2011	--	?	?	WWTU	
	Tree Replacement	CN	2014	--	\$250,000	\$250,000	WWTU	

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WW 06	SOLDIERS HOME LIFT STATION IMPROVEMENTS							
	All Items	CN	2012	--	\$277,407	\$277,407	WWTU	From: Improvements to Existing Lift Station
	All Items	CN	2013	--	<u>\$504,429</u>	<u>\$504,429</u>	WWTU	
	TOTAL				\$781,836	\$781,836		
WW 09	NORTH SERVICE AREA LIFT STATION							
	All Items	CN	2012	--	\$1,320,000	\$1,320,000	WWTU	From: New Lift Station for North Service Area (Purdue Research Park, Phases 3 & 4)
	All Items	CN	2013	--	<u>\$1,320,000</u>	<u>\$1,320,000</u>	WWTU	
	TOTAL				\$2,640,000	\$2,640,000		
WW 10	NORTH SERVICE AREA MAIN EXTENSIONS							
	All Items	CN	2012	--	\$360,000	\$360,000	WWTU	From: New Lift Station for North Service Area (Purdue Research Park, Phases 3 & 4)
	All Items	CN	2013	--	<u>\$360,000</u>	<u>\$360,000</u>	WWTU	
	TOTAL				\$720,000	\$720,000		
WW 11	WWTP CAPACITY EXPANSIONS							
	All Items	CN	2012	--	\$1,300,000	\$1,300,000	WWTU	From: Capacity Improvements at the Treatment Plant
	All Items	CN	2013	--	\$332,619	\$332,619	WWTU	
WW 12	SHERATON LIFT STATION REPLACEMENT							
	All Items	CN	2014	--	\$710,000	\$710,000	WWTU	From: Lift Station Replacement
WW 13	FAIRWAY KNOLLS LIFT STATION REPLACEMENT							
	All Items	CN	2015	--	\$630,000	\$630,000	WWTU	From: Lift Station Replacement
WW 14	WET WEATHER FACILITY IMPROVEMENTS							
	All Items	CN	2014	--	\$400,000	\$400,000	WWTU	From: Improvements to the Wet Weather Treatment Facility
	All Items	CN	2015	--	\$400,000	\$400,000	WWTU	
WW 15	NUTRIENT REMOVAL IMPROVEMENTS							
	Phase 1	CN	2014	--	\$2,000,000	\$2,000,000	WWTU	From: Plant Improvements
	Phase 2	CN	2016	--	\$2,000,000	\$2,000,000	WWTU	

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WW 16	HEADWORKS IMPROVEMENTS							
	All Items	CN	2017	--	\$1,000,000	\$1,000,000	WWTU	From: New Interceptor
WW 17	CUMBERLAND INTERCEPTOR							
	Design Engineering	PE	2013	--	\$250,000	\$250,000	WWTU	From: New Interceptor
	Construction	CN	2014	--	\$2,750,000	\$2,750,000	WWTU	
WW 18	NEW INTERCEPTOR, PH. 1							
	All Items	CN	2018	--	\$2,000,000	\$2,000,000	WWTU	From: New Interceptor
	All Items	CN	2019	--	\$5,400,000	\$5,400,000	WWTU	
WW 19	NEW INTERCEPTOR, PH. 2							
	All Items	CN	2020	--	\$250,000	\$250,000	WWTU	From: New Interceptor
	All Items	CN	2021	--	\$250,000	\$250,000	WWTU	
	All Items	CN	2022	--	\$5,000,000	\$5,000,000	WWTU	
WW 20	ARBOR CHASE FORCEMAIN RELOCATION							
	All Items	CN	2020	--	\$200,000	\$200,000	WWTU	From: Relocate forcemain from the Arbor Chase Lift Station to
WW 21	COLE DITCH LIFT STATION & FORCEMAIN							
	All Items	CN	2020	--	\$1,050,000	\$1,050,000	WWTU	From: New Lift Station & Forcemain.
WW 22	MICROTURBINE ENGINE REPLACEMENT							
	All Items	CN	2014	--	\$56,000	\$56,000	WWTU	From: Replacement of mircoturbine engines.
	All Items	CN	2018	--	\$56,000	\$56,000	WWTU	
	All Items	CN	2019	--	\$56,000	\$56,000	WWTU	

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DRAINAGE PROJECTS								
DR 01	BOES DITCH - AMBERLEIGH OUTLET							
	Preliminary Engineering	PE	2016	--	\$50,000	\$50,000	SWU	From: Amberleigh Village Detention Pond to Boes Ditch
	Construction	CN	2017	--	\$350,000	\$350,000	SWU	Improvements: Redirect Outlet and Improve Grading
	Inspection	CE	2017	--	\$50,000	\$50,000	SWU	
DR 02	BOES DITCH - GRADING							
	Preliminary Engineering	PE	2017	--	\$75,000	\$75,000	SWU	From: Sinninger Woods to North City Limits
	Construction	CN	2018	--	\$450,000	\$450,000	SWU	Improvements: Clear & Re-Grade Channel
	Inspection	CE	2018	--	\$50,000	\$50,000	SWU	
DR 03	CUPPY-McCLURE DITCH IMPROVEMENTS							
	Preliminary Engineering	PE	2018	--	\$75,000	\$75,000	SWU	From: Celery Bog to North City Limits
	Construction	CN	2019	--	\$450,000	\$450,000	SWU	Improvements: Improve Outlet; Clear & Re-Grade Channel
	Inspection	CE	2019	--	\$50,000	\$50,000	SWU	
DR 07	KCB WATERSHED IMPROVEMENTS, PHASE 1							
	Preliminary Engineering	PE	2010	--	\$46,710	\$46,710	KCB TIF	From: Linberg Rd. & US231 (Northwestern Ave.)
	Supplement #1	PE	2011	--	\$43,650	\$43,650	KCB TIF	Improvements: Provide Drainage Outlet & Detention for Yeager Rd.
	Easements	RW	2011	--	\$0	\$0	PRF Donate	Ph. 1; Improve Drainage Outlet for Surrounding Areas
	Construction	CN	2011	--	\$300,000	\$300,000	WW	
	Inspection	CE	2011	--	\$0	\$0	(Part of PE)	
DR 08	KCB WATERSHED IMPROVEMENTS, PHASE 2							
	Original Agreement (Phase 1)	PE	2010	--	\$46,710	\$46,710	KCB TIF	From: Linberg Rd. & US231 (Northwestern Ave.)
	Construction	CN	2011	--	\$200,000	\$200,000	KCB TIF	Improvements: Provide Wetland Plantings and Establish Wetland
	Inspection	CE	2011	--	\$0	\$0	(Part of PE)	Function